



COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2017 Al 31/ene/2017

Fecha y | 07/jun/2017

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

hora de Impresión | 12:36 p.m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2017 | Ampliaciones / (Reducciones) Al 31/12/ 2017 | Egresos Modificado Al 31/12/2017 | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|--------------------------------------|---|--|-------------------------|----------------------|---------------------|-------------------|------------------|
| 06 RECURSO ESTATAL | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$138,649,488.00 | \$0.00 | \$138,649,488.00 | \$9,413,163.03 | \$9,413,163.03 | \$9,413,163.03 | \$9,413,163.03 | \$129,236,324.97 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN' | \$86,197,719.00 | -\$212,060.26 | \$85,985,658.74 | \$6,954,264.37 | \$6,954,264.37 | \$6,954,264.37 | \$6,954,264.37 | \$79,031,394.37 |
| 1130 Sueldos base al personal permanente | \$86,197,719.00 | -\$212,060.26 | \$85,985,658.74 | \$6,954,264.37 | \$6,954,264.37 | \$6,954,264.37 | \$6,954,264.37 | \$79,031,394.37 |
| 1131 Sueldos base al personal permanente | \$86,197,719.00 | -\$212,060.26 | \$85,985,658.74 | \$6,954,264.37 | \$6,954,264.37 | \$6,954,264.37 | \$6,954,264.37 | \$79,031,394.37 |
| 1200 Remuneraciones al personal de carácter transitorio | \$10,000.00 | \$200,000.00 | \$210,000.00 | \$198,050.52 | \$198,050.52 | \$198,050.52 | \$198,050.52 | \$11,949.48 |
| 1210 Honorarios asimilables a salarios | \$10,000.00 | \$200,000.00 | \$210,000.00 | \$198,050.52 | \$198,050.52 | \$198,050.52 | \$198,050.52 | \$11,949.48 |
| 1211 Honorarios asimilables a salarios | \$10,000.00 | \$200,000.00 | \$210,000.00 | \$198,050.52 | \$198,050.52 | \$198,050.52 | \$198,050.52 | \$11,949.48 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$14,367,636.00 | \$5,591.42 | \$14,373,227.42 | \$6,150.57 | \$6,150.57 | \$6,150.57 | \$6,150.57 | \$14,367,076.85 |
| 1310 Primas por años de servicio efectivos prestados | \$127,745.00 | \$0.00 | \$127,745.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,745.00 |
| 1311 Prima quinquenal por años de servicios efectivos prestados | \$127,745.00 | \$0.00 | \$127,745.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,745.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año | \$14,239,891.00 | \$5,591.42 | \$14,245,482.42 | \$6,150.57 | \$6,150.57 | \$6,150.57 | \$6,150.57 | \$14,239,331.85 |
| 1321 Prima vacacional y dominical | \$1,294,536.00 | \$0.00 | \$1,294,536.00 | \$559.15 | \$559.15 | \$559.15 | \$559.15 | \$1,293,976.85 |
| 1322 Aguinaldo | \$12,945,355.00 | \$5,591.42 | \$12,950,946.42 | \$5,591.42 | \$5,591.42 | \$5,591.42 | \$5,591.42 | \$12,945,355.00 |
| 1400 SEGURIDAD SOCIAL | \$23,162,002.00 | \$2.42 | \$23,162,004.42 | \$1,542,801.11 | \$1,542,801.11 | \$1,542,801.11 | \$1,542,801.11 | \$21,619,203.31 |
| 1410 Aportaciones de seguridad social | \$3,728,580.00 | \$0.00 | \$3,728,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,728,580.00 |
| 1411 Cuotas al IMSS por enfermedades y maternidad | \$3,728,580.00 | \$0.00 | \$3,728,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,728,580.00 |
| 1420 Aportaciones a fondos de vivienda | \$2,585,931.00 | \$0.42 | \$2,585,931.42 | \$206,653.26 | \$206,653.26 | \$206,653.26 | \$206,653.26 | \$2,379,278.16 |
| 1421 Cuotas para la vivienda | \$2,585,931.00 | \$0.42 | \$2,585,931.42 | \$206,653.26 | \$206,653.26 | \$206,653.26 | \$206,653.26 | \$2,379,278.16 |
| 1430 Aportaciones al sistema para el retiro | \$16,723,391.00 | \$2.00 | \$16,723,393.00 | \$1,336,147.85 | \$1,336,147.85 | \$1,336,147.85 | \$1,336,147.85 | \$15,387,245.15 |
| 1431 Cuotas a Pensiones | \$15,084,600.00 | \$1.00 | \$15,084,601.00 | \$1,205,476.55 | \$1,205,476.55 | \$1,205,476.55 | \$1,205,476.55 | \$13,879,124.45 |
| 1432 Cuotas para el Sistema del Ahorro para el retiro (SAR) | \$1,638,791.00 | \$1.00 | \$1,638,792.00 | \$130,671.30 | \$130,671.30 | \$130,671.30 | \$130,671.30 | \$1,508,120.70 |
| 1440 Aportaciones para seguros | \$124,100.00 | \$0.00 | \$124,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124,100.00 |
| 1441 Cuotas para el seguro de vida personal | \$124,100.00 | \$0.00 | \$124,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124,100.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$3,299,948.00 | \$0.00 | \$3,299,948.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$3,293,948.00 |
| 1520 Indemnizaciones | \$12,317.00 | \$0.00 | \$12,317.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,317.00 |
| 1521 Indemnizaciones | \$12,317.00 | \$0.00 | \$12,317.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,317.00 |
| 1540 Prestaciones contractuales | \$3,167,631.00 | \$0.00 | \$3,167,631.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,167,631.00 |
| 1543 Estimulos al Personal | \$142,609.00 | \$0.00 | \$142,609.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142,609.00 |
| 1548 Sueldos, demás percepciones y Gratificación Anual | \$3,025,022.00 | \$0.00 | \$3,025,022.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,025,022.00 |
| 1550 Apoyos a la capacitación de los servicios públicos | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |



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|--|--------------------------------------|---|--|-------------------------|----------------------|---------------------|---------------------|---------------------|
| 1551 Apoyos a la capacitación de los servidores públicos | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 1590 Otras prestaciones sociales y económicas | \$60,000.00 | \$0.00 | \$60,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$54,000.00 |
| 1593 Prestación Salarial complementaria por Fallecimiento | \$60,000.00 | \$0.00 | \$60,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$54,000.00 |
| 1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | \$11,612,183.00 | \$6,466.42 | \$11,618,649.42 | \$705,896.46 | \$705,896.46 | \$705,896.46 | \$705,896.46 | \$10,912,752.96 |
| 1710 Estímulos | \$11,612,183.00 | \$6,466.42 | \$11,618,649.42 | \$705,896.46 | \$705,896.46 | \$705,896.46 | \$705,896.46 | \$10,912,752.96 |
| 1712 Ayuda de Despensa | \$7,008,839.00 | -\$199.78 | \$7,008,639.22 | \$565,096.68 | \$565,096.68 | \$565,096.68 | \$565,096.68 | \$6,443,542.54 |
| 1713 Ayuda para pasajes | \$712,800.00 | \$2,700.00 | \$715,500.00 | \$59,400.00 | \$59,400.00 | \$59,400.00 | \$59,400.00 | \$656,100.00 |
| 1715 Estímulo por el día del servidor público | \$2,897,344.00 | \$0.00 | \$2,897,344.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,897,344.00 |
| 1719 Otros estímulos | \$993,200.00 | \$3,966.20 | \$997,166.20 | \$81,399.78 | \$81,399.78 | \$81,399.78 | \$81,399.78 | \$915,766.42 |
| 2000 MATERIALES Y SUMINISTRO | \$500,912.00 | \$0.00 | \$500,912.00 | \$251,725.83 | \$251,725.83 | \$251,725.83 | \$251,725.83 | \$249,186.17 |
| 2100 Materiales de administración, emisión de documntos y artículos de | \$40,514.00 | \$1.00 | \$40,515.00 | \$11,128.66 | \$11,128.66 | \$11,128.66 | \$11,128.66 | \$29,386.34 |
| 2110 Materiales, útiles y equipos menores de oficina | \$2,789.00 | \$0.00 | \$2,789.00 | \$1,121.73 | \$1,121.73 | \$1,121.73 | \$1,121.73 | \$1,667.27 |
| 2111 Materiales, útiles y equipos menores de oficina | \$2,789.00 | \$0.00 | \$2,789.00 | \$1,121.73 | \$1,121.73 | \$1,121.73 | \$1,121.73 | \$1,667.27 |
| 2120 Materiales y útiles de impresión y reproducción | \$1,826.00 | \$0.00 | \$1,826.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,826.00 |
| 2121 Materiales y útiles de impresión y reproducción | \$1,826.00 | \$0.00 | \$1,826.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,826.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la informaci | \$21,527.00 | \$1.00 | \$21,528.00 | \$2,710.31 | \$2,710.31 | \$2,710.31 | \$2,710.31 | \$18,817.69 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la informaci | \$21,527.00 | \$1.00 | \$21,528.00 | \$2,710.31 | \$2,710.31 | \$2,710.31 | \$2,710.31 | \$18,817.69 |
| 2150 Material impreso e información digital | \$7,930.00 | \$0.00 | \$7,930.00 | \$5,050.00 | \$5,050.00 | \$5,050.00 | \$5,050.00 | \$2,880.00 |
| 2151 Material impreso e información digital | \$7,930.00 | \$0.00 | \$7,930.00 | \$5,050.00 | \$5,050.00 | \$5,050.00 | \$5,050.00 | \$2,880.00 |
| 2160 Material de limpieza | \$2,682.00 | \$0.00 | \$2,682.00 | \$2,246.62 | \$2,246.62 | \$2,246.62 | \$2,246.62 | \$435.38 |
| 2161 Material de limpieza | \$2,682.00 | \$0.00 | \$2,682.00 | \$2,246.62 | \$2,246.62 | \$2,246.62 | \$2,246.62 | \$435.38 |
| 2170 Materiales y útiles de enseñanza | \$60.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 2171 Materiales y útiles de enseñanza | \$60.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 2180 Materiales para el registro e identificación de bienes y personas | \$3,700.00 | \$0.00 | \$3,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,700.00 |
| 2182 Registro e Identificación vehicular | \$3,700.00 | \$0.00 | \$3,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,700.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$18,010.00 | \$1.00 | \$18,011.00 | \$8,202.25 | \$8,202.25 | \$8,202.25 | \$8,202.25 | \$9,808.75 |
| 2210 Productos alimenticios para personas | \$17,740.00 | \$1.00 | \$17,741.00 | \$7,932.25 | \$7,932.25 | \$7,932.25 | \$7,932.25 | \$9,808.75 |
| 2214 Productos alimenticios para el personal en las instalaciones de las i | \$17,740.00 | \$1.00 | \$17,741.00 | \$7,932.25 | \$7,932.25 | \$7,932.25 | \$7,932.25 | \$9,808.75 |
| 2230 Utensilios para el servicio de alimentación | \$270.00 | \$0.00 | \$270.00 | \$270.00 | \$270.00 | \$270.00 | \$270.00 | \$0.00 |
| 2231 Utensilios para el servicio de alimentación | \$270.00 | \$0.00 | \$270.00 | \$270.00 | \$270.00 | \$270.00 | \$270.00 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA | \$2,236.00 | \$1.00 | \$2,237.00 | \$273.09 | \$273.09 | \$273.09 | \$273.09 | \$1,963.91 |
| 2410 Productos minerales no metálicos | \$65.00 | \$0.00 | \$65.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65.00 |



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|---------------------------|---|---|--|-------------------------|----------------------|---------------------|-------------------|--------------|
| 2411 | Productos minerales no metálicos | \$65.00 | \$0.00 | \$65.00 | \$0.00 | \$0.00 | \$0.00 | \$65.00 |
| 2440 | Madera y productos de madera | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 2441 | Madera y productos de madera | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 2460 | Material eléctrico y electrónico | \$192.00 | \$0.00 | \$192.00 | \$93.00 | \$93.00 | \$93.00 | \$99.00 |
| 2461 | Material eléctrico y electrónico | \$192.00 | \$0.00 | \$192.00 | \$93.00 | \$93.00 | \$93.00 | \$99.00 |
| 2470 | Artículos metálicos para la construcción | \$480.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 2471 | Artículos metálicos para la construcción | \$480.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 |
| 2480 | Materiales complementarios | \$725.00 | \$0.00 | \$725.00 | \$0.00 | \$0.00 | \$0.00 | \$725.00 |
| 2481 | Materiales complementarios | \$725.00 | \$0.00 | \$725.00 | \$0.00 | \$0.00 | \$0.00 | \$725.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$474.00 | \$1.00 | \$475.00 | \$180.09 | \$180.09 | \$180.09 | \$294.91 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$474.00 | \$1.00 | \$475.00 | \$180.09 | \$180.09 | \$180.09 | \$294.91 |
| 2500 | Productos químicos, farmacéuticos y de laboratorios | \$370.00 | -\$3.00 | \$367.00 | \$260.00 | \$260.00 | \$260.00 | \$107.00 |
| 2520 | Fertilizantes, pesticidas y otros agroquímicos | \$260.00 | \$0.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$0.00 |
| 2521 | Fertilizantes, pesticidas y otros agroquímicos | \$260.00 | \$0.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$0.00 |
| 2540 | Materiales, accesorios y suministros médicos | \$110.00 | -\$3.00 | \$107.00 | \$0.00 | \$0.00 | \$0.00 | \$107.00 |
| 2541 | Materiales, accesorios y suministros médicos | \$110.00 | -\$3.00 | \$107.00 | \$0.00 | \$0.00 | \$0.00 | \$107.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$359,433.00 | \$0.00 | \$359,433.00 | \$230,509.85 | \$230,509.85 | \$230,509.85 | \$128,923.15 |
| 2610 | Combustibles, lubricantes y aditivos | \$359,433.00 | \$0.00 | \$359,433.00 | \$230,509.85 | \$230,509.85 | \$230,509.85 | \$128,923.15 |
| 2612 | Combustibles, lubricantes y aditivos para vehiculos terrestres destir | \$359,433.00 | \$0.00 | \$359,433.00 | \$230,509.85 | \$230,509.85 | \$230,509.85 | \$128,923.15 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULI | \$70,250.00 | \$0.00 | \$70,250.00 | \$0.00 | \$0.00 | \$0.00 | \$70,250.00 |
| 2710 | Vestuario y uniformes | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 2711 | Vestuario y uniformes | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 2740 | Productos textiles | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 |
| 2741 | Productos textiles | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$10,099.00 | \$0.00 | \$10,099.00 | \$1,351.98 | \$1,351.98 | \$1,351.98 | \$8,747.02 |
| 2910 | Herramientas menores | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 2911 | Herramientas menores | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo de admin | \$41.00 | \$0.00 | \$41.00 | \$0.00 | \$0.00 | \$0.00 | \$41.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo de admin | \$41.00 | \$0.00 | \$41.00 | \$0.00 | \$0.00 | \$0.00 | \$41.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo y tecnolo | \$1,620.00 | \$0.00 | \$1,620.00 | \$0.00 | \$0.00 | \$0.00 | \$1,620.00 |



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|---|--------------------------------------|---|--|-------------------------|----------------------|---------------------|---------------------|---------------------|
| 2941 Refacciones y accesorios menores de equipo de cómputo y tecnolo | \$1,620.00 | \$0.00 | \$1,620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,620.00 |
| 2960 Refacciones y accesorios menores de equipo de transporte | \$7,438.00 | \$0.00 | \$7,438.00 | \$1,351.98 | \$1,351.98 | \$1,351.98 | \$1,351.98 | \$6,086.02 |
| 2961 Refacciones y accesorios menores de equipo de transporte | \$7,438.00 | \$0.00 | \$7,438.00 | \$1,351.98 | \$1,351.98 | \$1,351.98 | \$1,351.98 | \$6,086.02 |
| 2990 Refacciones y accesorios menores de otros bienes muebles | \$100.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| 2991 Refacciones y accesorios menores otros bienes muebles | \$100.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| 3000 SERVICIOS GENERALES | \$1,465,026.00 | \$0.00 | \$1,465,026.00 | \$475,396.15 | \$475,396.15 | \$475,396.15 | \$475,396.15 | \$989,629.85 |
| 3100 SERVICIOS BÁSICOS | \$259,631.00 | -\$3.00 | \$259,628.00 | \$151,367.69 | \$151,367.69 | \$151,367.69 | \$151,367.69 | \$108,260.31 |
| 3110 Energía eléctrica | \$25,142.00 | -\$5.00 | \$25,137.00 | \$22,701.71 | \$22,701.71 | \$22,701.71 | \$22,701.71 | \$2,435.29 |
| 3111 Servicio de energía eléctrica | \$25,142.00 | -\$5.00 | \$25,137.00 | \$22,701.71 | \$22,701.71 | \$22,701.71 | \$22,701.71 | \$2,435.29 |
| 3130 Agua | \$127,966.00 | \$1.00 | \$127,967.00 | \$125,649.10 | \$125,649.10 | \$125,649.10 | \$125,649.10 | \$2,317.90 |
| 3131 Servicios de Agua | \$127,966.00 | \$1.00 | \$127,967.00 | \$125,649.10 | \$125,649.10 | \$125,649.10 | \$125,649.10 | \$2,317.90 |
| 3140 Telefonía Tradicional | \$29,101.00 | \$0.00 | \$29,101.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,101.00 |
| 3141 Servicio Telefonico tradicional | \$29,101.00 | \$0.00 | \$29,101.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,101.00 |
| 3150 Telefonía celular | \$14,591.00 | \$0.00 | \$14,591.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,591.00 |
| 3151 Servicio de Telefonía celular | \$14,591.00 | \$0.00 | \$14,591.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,591.00 |
| 3160 Servicios de telecomunicaciones y satélites | \$2,200.00 | \$1.00 | \$2,201.00 | \$956.38 | \$956.38 | \$956.38 | \$956.38 | \$1,244.62 |
| 3161 Servicios de telecomunicaciones y satelitales | \$2,200.00 | \$1.00 | \$2,201.00 | \$956.38 | \$956.38 | \$956.38 | \$956.38 | \$1,244.62 |
| 3170 Servicios de acceso a Internet, redes y procesamiento de informac | \$33,591.00 | \$0.00 | \$33,591.00 | \$999.00 | \$999.00 | \$999.00 | \$999.00 | \$32,592.00 |
| 3171 Servicios de acceso de Internet, redes y procesamiento de informar | \$33,591.00 | \$0.00 | \$33,591.00 | \$999.00 | \$999.00 | \$999.00 | \$999.00 | \$32,592.00 |
| 3180 Servicio postal | \$27,040.00 | \$0.00 | \$27,040.00 | \$1,061.50 | \$1,061.50 | \$1,061.50 | \$1,061.50 | \$25,978.50 |
| 3181 Servicio postal | \$27,040.00 | \$0.00 | \$27,040.00 | \$1,061.50 | \$1,061.50 | \$1,061.50 | \$1,061.50 | \$25,978.50 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$276,840.00 | \$0.00 | \$276,840.00 | \$45,837.31 | \$45,837.31 | \$45,837.31 | \$45,837.31 | \$231,002.69 |
| 3220 Arrendamiento de edificios | \$275,890.00 | \$0.00 | \$275,890.00 | \$45,837.31 | \$45,837.31 | \$45,837.31 | \$45,837.31 | \$230,052.69 |
| 3221 Arrendamiento de edificios | \$275,890.00 | \$0.00 | \$275,890.00 | \$45,837.31 | \$45,837.31 | \$45,837.31 | \$45,837.31 | \$230,052.69 |
| 3260 Arrendamiento de maquinaria, otros equipos y herramientas | \$50.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 |
| 3261 Arrendamiento de maquinaria, otros equipos y herramientas | \$50.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 |
| 3270 Arrendamiento de activos intangibles | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| 3271 Arrendamiento de activos intangibles | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO | \$111,207.00 | \$0.00 | \$111,207.00 | \$5,155.20 | \$5,155.20 | \$5,155.20 | \$5,155.20 | \$106,051.80 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionados | \$90,840.00 | \$0.00 | \$90,840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,840.00 |
| 3311 Servicios legales, de contabilidad, auditoría y relacionados | \$90,840.00 | \$0.00 | \$90,840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,840.00 |
| 3340 Servicios de capacitación | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |



COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2017 Al 31/ene/2017

Fecha y 07/jun/2017

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

hora de Impresión 12:36 p.m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2017 | Ampliaciones / (Reducciones) Al 31/12/ 2017 | Egresos Modificado Al 31/12/2017 | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|--------------------------------------|---|--|-------------------------|----------------------|---------------------|-------------------|--------------|
| 3342 Capacitacion especializada | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3350 Servicios de investigacion cientifica y desarrollo | \$4,060.00 | \$0.00 | \$4,060.00 | \$1,740.00 | \$1,740.00 | \$1,740.00 | \$1,740.00 | \$2,320.00 |
| 3351 Servicios de investigación científica y desarrollo | \$4,060.00 | \$0.00 | \$4,060.00 | \$1,740.00 | \$1,740.00 | \$1,740.00 | \$1,740.00 | \$2,320.00 |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado e impres | \$6,037.00 | \$0.00 | \$6,037.00 | \$3,415.20 | \$3,415.20 | \$3,415.20 | \$3,415.20 | \$2,621.80 |
| 3361 Servicios de apoyo administrativo | \$151.00 | \$0.00 | \$151.00 | \$150.80 | \$150.80 | \$150.80 | \$150.80 | \$0.20 |
| 3362 Servicio de impresión de documntos y papelería oficial | \$2,847.00 | \$0.00 | \$2,847.00 | \$2,846.80 | \$2,846.80 | \$2,846.80 | \$2,846.80 | \$0.20 |
| 3363 Servicios de impresión de material informativo derivado de la opera | \$3,039.00 | \$0.00 | \$3,039.00 | \$417.60 | \$417.60 | \$417.60 | \$417.60 | \$2,621.40 |
| 3390 Servicios profesionales, científicos y técnicoicos integrales | \$270.00 | \$0.00 | \$270.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$270.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$270.00 | \$0.00 | \$270.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$270.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$363,762.00 | \$2.00 | \$363,764.00 | \$214,625.38 | \$214,625.38 | \$214,625.38 | \$214,625.38 | \$149,138.62 |
| 3410 Servicios financieros y bancarios | \$6,103.00 | \$1.00 | \$6,104.00 | \$4,351.01 | \$4,351.01 | \$4,351.01 | \$4,351.01 | \$1,752.99 |
| 3411 Servicios financieros y bancarios | \$6,103.00 | \$1.00 | \$6,104.00 | \$4,351.01 | \$4,351.01 | \$4,351.01 | \$4,351.01 | \$1,752.99 |
| 3450 Seguro de bienes patrimoniales | \$357,659.00 | \$1.00 | \$357,660.00 | \$210,274.37 | \$210,274.37 | \$210,274.37 | \$210,274.37 | \$147,385.63 |
| 3451 Seguro de bienes patrimoniales | \$357,659.00 | \$1.00 | \$357,660.00 | \$210,274.37 | \$210,274.37 | \$210,274.37 | \$210,274.37 | \$147,385.63 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$89,923.00 | \$0.00 | \$89,923.00 | \$23,902.68 | \$23,902.68 | \$23,902.68 | \$23,902.68 | \$66,020.32 |
| 3510 Conservación y mantenimiento menor de inmuebles | \$232.00 | \$0.00 | \$232.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$232.00 |
| 3511 Mantenimiento y conservación de inmuebles para la prestación de s | \$232.00 | \$0.00 | \$232.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$232.00 |
| 3520 Instalación, reparación y mantenimiento de mobiliario y equipo de a | \$2,819.00 | \$0.00 | \$2,819.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,819.00 |
| 3521 Mantenimiento y conservación de mobiliario y equipo de administra | \$2,819.00 | \$0.00 | \$2,819.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,819.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de cómputo y te | \$80.00 | \$0.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de cómputo y te | \$80.00 | \$0.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$77,720.00 | \$0.00 | \$77,720.00 | \$21,066.68 | \$21,066.68 | \$21,066.68 | \$21,066.68 | \$56,653.32 |
| 3551 Mantenimiento y conservación de vehiculos terrestres, aéreos, mari | \$77,720.00 | \$0.00 | \$77,720.00 | \$21,066.68 | \$21,066.68 | \$21,066.68 | \$21,066.68 | \$56,653.32 |
| 3580 Servicios de limpieza y manejo de desechos | \$8,872.00 | \$0.00 | \$8,872.00 | \$2,836.00 | \$2,836.00 | \$2,836.00 | \$2,836.00 | \$6,036.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$8,872.00 | \$0.00 | \$8,872.00 | \$2,836.00 | \$2,836.00 | \$2,836.00 | \$2,836.00 | \$6,036.00 |
| 3590 Servicios de jardinería y fumigación | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| 3591 Servicios de jardinería y fumigación | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$40,383.00 | \$0.00 | \$40,383.00 | \$8,714.50 | \$8,714.50 | \$8,714.50 | \$8,714.50 | \$31,668.50 |
| 3610 Difusión por radio,televisión y otros medios de mensaje sobre progr | \$12,543.00 | \$0.00 | \$12,543.00 | \$8,714.50 | \$8,714.50 | \$8,714.50 | \$8,714.50 | \$3,828.50 |
| 3611 Difusión por radio, televisión y otros medios de mensajes sobre pro | \$12,543.00 | \$0.00 | \$12,543.00 | \$8,714.50 | \$8,714.50 | \$8,714.50 | \$8,714.50 | \$3,828.50 |
| 3690 Otros servicios de información | \$27,840.00 | \$0.00 | \$27,840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,840.00 |
| 3691 Otros servicios de información | \$27,840.00 | \$0.00 | \$27,840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,840.00 |



COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2017 Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y | 07/jun/2017
hora de Impresión | 12:36 p.m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2017 | Ampliaciones / (Reducciones) Al 31/12/ 2017 | Egresos Modificado Al 31/12/2017 | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|--------------------------------------|---|--|-------------------------|----------------------|---------------------|-------------------|--------------------|
| 3700 Servicios de traslados y viáticos | \$22,995.00 | \$1.00 | \$22,996.00 | \$2,977.39 | \$2,977.39 | \$2,977.39 | \$2,977.39 | \$20,018.61 |
| 3710 Pasajes aéreos | \$10,900.00 | \$0.00 | \$10,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,900.00 |
| 3711 Pasajes aéreos nacionales | \$10,900.00 | \$0.00 | \$10,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,900.00 |
| 3720 Pasajes terrestres | \$8,525.00 | \$1.00 | \$8,526.00 | \$2,817.39 | \$2,817.39 | \$2,817.39 | \$2,817.39 | \$5,708.61 |
| 3721 Pasajes terrestres nacionales | \$8,525.00 | \$1.00 | \$8,526.00 | \$2,817.39 | \$2,817.39 | \$2,817.39 | \$2,817.39 | \$5,708.61 |
| 3750 Viáticos en el país | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 3751 Viáticos en el país | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 3760 Viáticos en el extranjero | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 |
| 3761 Viáticos en el extranjero | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 |
| 3790 Otros servicios de traslado y hospedaje | \$320.00 | \$0.00 | \$320.00 | \$160.00 | \$160.00 | \$160.00 | \$160.00 | \$160.00 |
| 3791 Otros servicios de traslado y hospedaje | \$320.00 | \$0.00 | \$320.00 | \$160.00 | \$160.00 | \$160.00 | \$160.00 | \$160.00 |
| 3800 SERVICIOS OFICIALES | \$276,841.00 | \$0.00 | \$276,841.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$276,841.00 |
| 3820 Gastos de orden social y cultural | \$263,880.00 | \$0.00 | \$263,880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$263,880.00 |
| 3821 Gastos de orden social | \$263,880.00 | \$0.00 | \$263,880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$263,880.00 |
| 3830 Congresos y convenciones | \$12,961.00 | \$0.00 | \$12,961.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,961.00 |
| 3831 Congresos y convenciones | \$12,961.00 | \$0.00 | \$12,961.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,961.00 |
| 3900 OTROS SERVICIOS GENERALES | \$23,444.00 | \$0.00 | \$23,444.00 | \$22,816.00 | \$22,816.00 | \$22,816.00 | \$22,816.00 | \$628.00 |
| 3920 Impuestos y derechos | \$23,444.00 | \$0.00 | \$23,444.00 | \$22,816.00 | \$22,816.00 | \$22,816.00 | \$22,816.00 | \$628.00 |
| 3921 Otros impuestos y derechos | \$23,444.00 | \$0.00 | \$23,444.00 | \$22,816.00 | \$22,816.00 | \$22,816.00 | \$22,816.00 | \$628.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$76,848.00 | \$0.00 | \$76,848.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,848.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$57,848.00 | \$0.00 | \$57,848.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,848.00 |
| 5110 Muebles de oficina y estantería | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 5111 Muebles de oficina y estantería | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 5120 Muebles, excepto de oficina y estantería | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 5121 Muebles, excepto de oficina y estantería | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 5150 Equipos de cómputo y de tecnologías de la información | \$55,048.00 | \$0.00 | \$55,048.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,048.00 |
| 5151 Equipo de cómputo y de tecnología de la información | \$55,048.00 | \$0.00 | \$55,048.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,048.00 |
| 5190 Otro mobiliario y equipo de administración | \$1,300.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 |
| 5191 Otros mobiliarios y equipos de administración | \$1,300.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 |
| 5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 |
| 5230 Cámaras fotográficas y de video | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 |
| 5231 Cámaras fotográficas y de video | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 |



COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2017 Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y | 07/jun/2017
hora de Impresión | 12:36 p.m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2017 | Ampliaciones / (Reducciones) Al 31/12/ 2017 | Egresos Modificado Al 31/12/2017 | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio | |
|---------------------------------|---|---|--|-------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 5400 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | |
| 5410 | Automóviles y Equipo Terrestre | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | |
| 5411 | Vehículos y equipo terrestre | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$13,200.00 | \$0.00 | \$13,200.00 | \$0.00 | \$0.00 | \$0.00 | \$13,200.00 | |
| 5640 | Sistemas de aire acondicionado, calefacción y de refrigeración indu | \$700.00 | \$0.00 | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 | |
| 5641 | Sistemas de aire acondicionado, calefacción y de refrigeración | \$700.00 | \$0.00 | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 | |
| 5650 | Equipo de comunicación y telecomunicación | \$5,500.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 | \$5,500.00 | |
| 5651 | Equipo de comunicación y telecomunicación | \$5,500.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 | \$5,500.00 | |
| 5660 | Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 | |
| 5661 | Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 | |
| RECURSO ESTATAL | | \$140,692,274.00 | \$0.00 | \$140,692,274.00 | \$10,140,285.01 | \$10,140,285.01 | \$10,140,285.01 | \$10,140,285.01 | \$130,551,988... |
| 08 PRODUCTOS FINANCIEROS | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTRO | \$0.00 | \$60,300.00 | \$60,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,300.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$0.00 | \$60,300.00 | \$60,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,300.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$0.00 | \$60,300.00 | \$60,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,300.00 |
| 2612 | Combustibles, lubricantes y aditivos para vehiculos terrestres destir | \$0.00 | \$60,300.00 | \$60,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,300.00 |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$76,047.72 | \$76,047.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,047.72 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$61,290.00 | \$61,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,290.00 |
| 3110 | Energía eléctrica | \$0.00 | \$61,290.00 | \$61,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,290.00 |
| 3111 | Servicio de energía eléctrica | \$0.00 | \$61,290.00 | \$61,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,290.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$14,757.72 | \$14,757.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,757.72 |
| 3220 | Arrendamiento de edificios | \$0.00 | \$14,757.72 | \$14,757.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,757.72 |
| 3221 | Arrendamiento de edificios | \$0.00 | \$14,757.72 | \$14,757.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,757.72 |
| PRODUCTOS FINANCIEROS | | \$0.00 | \$136,347.72 | \$136,347.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136,347.72 |
| Total Final | | \$140,692,274.00 | \$136,347.72 | \$140,828,621.72 | \$10,140,285.01 | \$10,140,285.01 | \$10,140,285.01 | \$10,140,285.01 | \$130,688,336... |



COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2017 Al 31/ene/2017

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y 07/jun/2017

hora de Impresión 12:36 p.m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2017 | Ampliaciones / (Reducciones) Al 31/12/ 2017 | Egresos Modificado Al 31/12/2017 | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|----------------------------------|---------------------------------------|--|---|-----------------------------|--------------------------|-------------------------|-----------------------|---------------------|
|----------------------------------|---------------------------------------|--|---|-----------------------------|--------------------------|-------------------------|-----------------------|---------------------|

MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO

LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD